



**Request for City Council Committee Action
From the Convention Center Expansion Project**

Date November 4, 2002

To Ways and Means Budget Committee

Subject **MCCX – Change Management Actions**

Recommendation - Receive and File.

Prepared or Submitted by Toni Frazier Phone (612) 673-5822

Approved by Anthony Lopez _____ John Moir _____

Presenters in Committee – Bo Spurrier

Financial Impact

- ☐ No financial impact
- ☐ Action requires an appropriation increase to the Capital Budget
- ☐ Action requires an appropriation increase to the Operating Budget
- ☐ Action provides increased revenue for appropriation increase
- ☐ Action requires use of contingency or reserves
- ☒ Other financial impact (Explain):
Action represents use of MCCX project contingency funds.
- ☐ Request provided to the Budget Office when provided to the Committee Coordinator

Community Impact (use any categories that apply)

- ☐ Neighborhood Notification
- ☒ City Goals
- ☐ Comprehensive Plan
- ☐ Zoning Code
- ☐ Other

Background/Supporting Information – Attached.

Subject: Convention Center Expansion Project Change Management Actions

In accordance with the council approved Change Management Procedures, I am forwarding my report on change management actions. This report covers change management actions since my letter October 7, 2002, listed by Contract Issue Notification Number (CIN) with a brief explanation of the work and our current cost estimates.

CIN 01-259	Adds approximately \$18,80300. Add. Crane cost from sowles to rent a crane in lieu of using their own crane & Crane rented from Vic's Crane. Truck Berth precast erection delayed from Dec. 2000 to Feb. 2001.
CIN 09-148	Adds approximately \$0.00. Sect. 09570 Acoustic Blanket - Mat Vs Gloss ex-hall acoustic panel installation interference with penetrations. Acoustic blanket denied - M/T Letter 9/5/02 ex-hall acoustic panels denied 2/28/02 and 3/5/02.
CIN 09-325	Adds approximately \$9,95000. Additional cost to install floor box bottoms over what was agreed to in CIN 3-436/Co *18.002. Install pans, make drain connection come back and complete drywall bottom. CO#18.002 based on completion, floor box, and drywall enclosure in one operation. Actual conditions did not allow for this to occur.
CIN 09-299	Adds approximately \$62400. Add vinyl base at BOH toilet room vestibules.
CIN 01-103A	Adds approximately \$50,00000. Contract #26 substantial completion 4/11/01 S-L has submitted cost for contract #25 M/T lt. 1/11/02. Shaw responded 4/15/02 for total GC's for contractor #13 and #26. M/T has projected maximum cost exposure at \$60,000 for extended GC's on contract #26. Final settlement w/Shaw Lundquist 9/13/02.
CIN 01-175	Adds approximately \$25,00000. Contract #13 work extended past the labor increases of May 2001. Shaw Lundquist #13 proposal GC PR #53 \$12,094 - 9/4/01. Shaw Lundquist #26 proposal GCPr#16 \$18,364 - 9/4/01. Work extended past the contract milestone date and past labor increases at May 2001. Final settlement w/S-L 9/13/02.
CIN 01-103	Adds approximately \$90,00000. Contract #13 Substantial completion 3/1/01. S0-L #13 letter dated 3/9/01 at extended GC's. M/T lt. 1/11/02. Shaw responded 4/15/02 for total extended GC's of \$180,323 for contract #13 & #25. M/T has projected maximum cost exposure at \$80,000 for extended GC's on Contract #13. Final settlement w/S-L 9/13/02
CIN 17-153	Adds approximately \$47,48100. Cable pulling/terminations/testing of electronic door hardware devices. Installation & testing not scoped by M/T in original bid documents.
CIN 17-153	Adds approximately \$78,52000. Electrical roughs in of electronic door hardware low voltage conduit. Electrical installation of low voltage electronic door hardware not scoped in original bid document.
CIN 16-508	Adds approximately \$10,70500. Add additional lighting, control & receptacles to escalator pits per PR 138-1. Request by elevator inspector.
CIN 06-024	Adds approximately \$3,50500. Rework BOH roof blocking at grid 3.7 per signed T&M tickets. M/T directed roof blocking ahead of metal panel support steel to allow roofing work to proceed of exteriors wall panels.
CIN 04-095	Adds approximately \$11,62500. Miscellaneous CMU patching work pre signed T&M tickets, remodel at truck berth masonry. Some portions BC Schedule driven.
CIN 03-555	Adds approximately \$58,00000. Tunnel slab removal and replacement as per A/E drawings 5/31/02. Lower slab elevations near tunnel ramp entrance doors to allow clearance for trucks.
CIN 02-190	Adds approximately \$5,77500. Saw cut existing precast where truck berth precast tied-in. Demo temporary walls at L1 and L2. Signed T&M tickets FCO 6492 and 5227. Modify exist precast to fit truck berth precast PR 25 added scope to Kellington to demo temp walls.